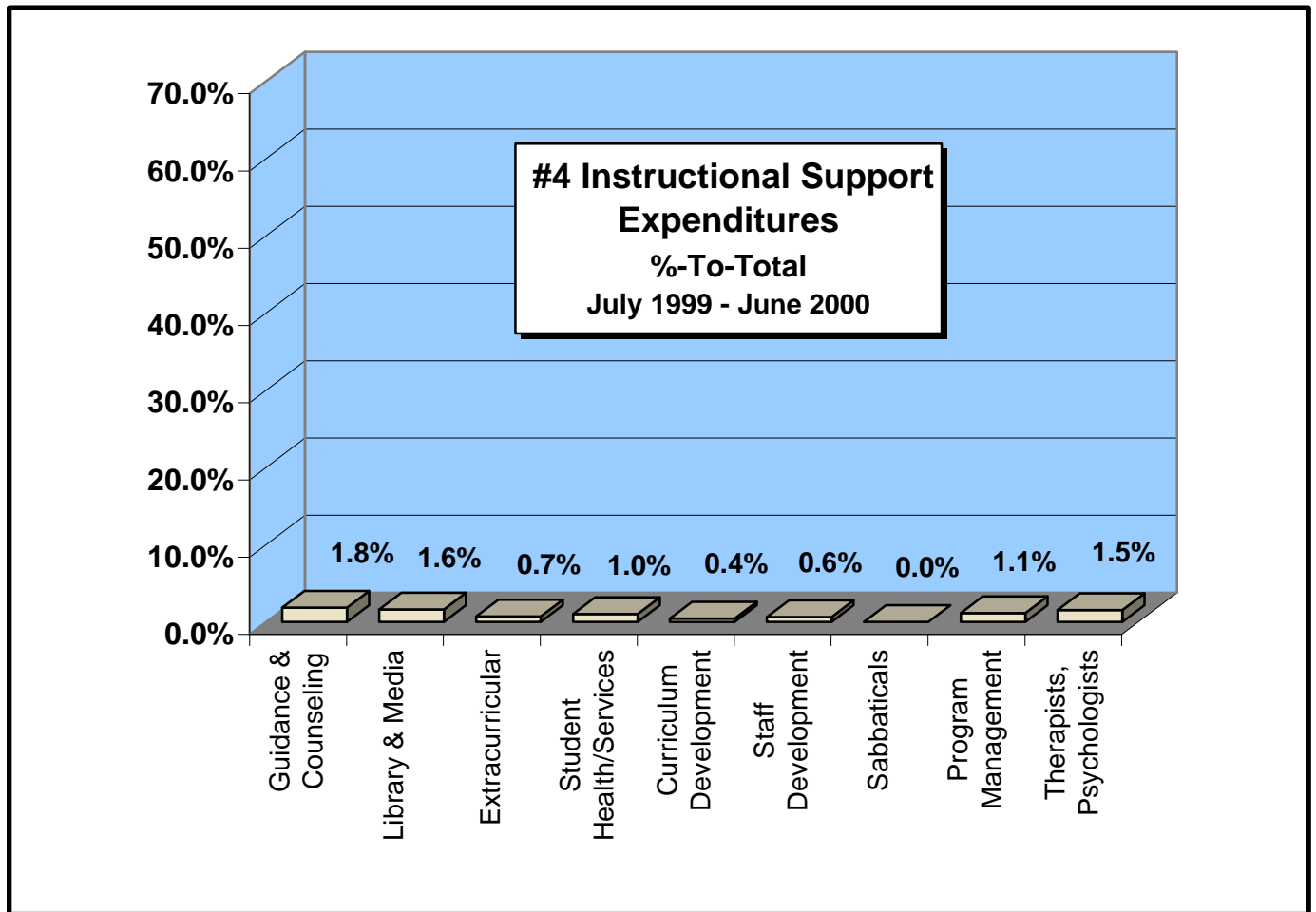


Chariho School District



District Enrollment (ADM): 3,788	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$642,663	\$170	1.8%
Library & Media	\$563,200	\$149	1.6%
Extracurricular	\$239,921	\$63	0.7%
Student Health & Services	\$352,304	\$93	1.0%
Curriculum Development	\$153,358	\$40	0.4%
Staff Development & Support	\$221,989	\$59	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$398,710	\$105	1.1%
Therapists, Psychologists, et al	\$526,515	\$139	1.5%
Instructional Support Expenditures	\$3,098,659	\$818	8.9%
Total District	\$34,947,919	\$9,226	100.0%